Pagham Harbour SPA Joint Scheme of Mitigation revised version with full costs covered for 80 years											
Year	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Costs to be met (inc indexation)	£55,000	£56,100	£57,222	£58,366	£59,534	£60,724	£61,939	£63,178	£64,441		
Contibution to revenue costs	£55,000	£54,801	£54,598	£54,391	£54,179	£53,964	£51,509	£48,252	£44,168		
Contribution to in perpetuity fund (inc indexation)	£236,200	£240,924	£245,742	£250,657	£255,670	£260,784	£266,000	£271,320	£276,746		
Contributions from developer	£291,200	£295,725	£300,340	£305,048	£309,850	£314,748	£317,509	£319,571	£320,914		
Carried Forward	£0	£236,200	£477,124	£722,866	£973,524	£1,229,194	£1,489,978	£1,755,978	£2,027,297		
Interest Rate (now capped at 2.5%)	0.55%	0.55%	0.55%	0.55%	0.55%	0.55%	0.70%	0.85%	1.00%		
Interest Earned	£0	£1,299	£2,624	£3,976	£5,354	£6,761	£10,430	£14,926	£20,273		
Developer Contribution	£236,200	£240,924	£245,742	£250,657	£255,670	£260,784	£266,000	£271,320	£276,746		
Total Funds	£236,200	£477,124	£722,866	£973,524	£1,229,194	£1,489,978	£1,755,978	£2,027,297	£2,304,043		
Total costs to be met	£4,685,349										
Cost per house @ 4980 dwellings in plan periods	£871	£882	£893	£904	£915	£927	£938	£950	£962		
Income that year @332 dwellings / year average	£289,172	£292,787	£296,446	£300,152	£303,904	£307,703	£311,549	£315,443	£319,386		
Total income from contributions	£4,738,469										
Average contribution over 15 year plan period	£951.5										

Pagham Harbour SPA Joint Scheme of Mitigation revised vers								
Year	2026	2027	2028	2029	2030	2031	2095	2096
Costs to be met (inc indexation)	£65,730	£67,045	£68,386	£69,753	£71,148	£72,571	£257,736.60	£262,891.33
Contibution to revenue costs	£39,234	£33,422	£26,709	£19,066	£10,467	£883		
Contribution to in perpetuity fund (inc indexation)	£282,281	£287,926	£293,685	£299,559	£305,550	£311,661		
Contributions from developer	£321,514	£321,349	£320,394	£318,625	£316,017	£312,544		
Carried Forward	£2,304,043	£2,586,324	£2,874,251	£3,167,936	£3,467,494	£3,773,044	£588,215.43	£345,184.22
Interest Rate (now capped at 2.5%)	1.15%	1.30%	1.45%	1.60%	1.75%	1.90%	2.50%	2.50%
Interest Earned	£26,496	£33,622	£41,677	£50,687	£60,681	£71,688	£14,705.39	£8,629.61
Developer Contribution	£282,281	£287,926	£293,685	£299,559	£305,550	£311,661	£0.00	£0.00
Total Funds	£2,586,324	£2,874,251	£3,167,936	£3,467,494	£3,773,044	£4,084,705	£345,184.22	£90,922.50
Total costs to be met								
Cost per house @ 4980 dwellings in plan periods	£974	£986	£999	£1,011	£1,024	£1,036		
Income that year @332 dwellings / year average	£323,379	£327,421	£331,514	£335,658	£339,853	£344,102		
Total income from contributions								
Average contribution over 15 year plan period								